

TONBRIDGE & MALLING BOROUGH COUNCIL
FINANCE, INNOVATION and PROPERTY ADVISORY BOARD

15 September 2021

Report of the Director of Finance and Transformation

Part 1- Public

Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken by the Cabinet Member)

1 CAPITAL PROGRAMME: POST IMPLEMENTATION REVIEWS MONITORING REPORT

This report identifies the post implementation reviews carried out since the meeting of this Board in September 2020 and the capital plan schemes for which reviews will be due. The report also brings forward a post implementation review in respect of the General Data Protection Regulation (GDPR) Software for consideration and approval.

1.1 Background

1.1.1 The Council's Capital Strategy provides for the reporting of post implementation reviews to demonstrate the effectiveness of capital expenditure. A system for monitoring post implementation reviews for capital projects was endorsed by this Board and subsequent monitoring reports have been presented to meetings of the Board.

1.2 Progress

1.2.1 Capital projects for which a post implementation review has been carried out since the meeting of this Board on 16 September 2020 are detailed in **[Annex 1]**. The Annex covers the following schemes including the General Data Protection Regulation (GDPR) Software being reported to this meeting:

- Housing Document Management System (CHAB July 2021).
- Land Drainage – Drainage Improvement Programme (SSESAB June 2021).
- Car Parking Action Plan – Phase 8 & 9 (SSESAB June 2021).
- General Data Protection Regulation (GDPR) Software (FIPAB September 2021).

1.2.2 A copy of the PIR for the General Data Protection Regulation (GDPR) Software can be found at **[Annex 2]**.

1.2.3 The schedule of forthcoming and outstanding post implementation reviews is provided at **[Annex 3]**. The schedule comprises 25 schemes. Post implementation reviews in respect of those schemes listed as due (green) and, two schemes listed as overdue (orange), are expected to be reported to an appropriate advisory board before the next annual review.

1.3 Legal Implications

1.3.1 None.

1.4 Financial and Value for Money Considerations

1.4.1 The reporting of post implementation reviews is important for testing the effectiveness of the Council's capital expenditure and is in accordance with the Council's Capital Strategy.

1.5 Risk Assessment

1.5.1 There is a risk that not carrying out post implementation reviews may lead to the repetition of capital expenditure which is not effective or does not provide value for money.

1.6 Equality Impact Assessment

1.6.1 The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

1.7 Recommendations

1.7.1 The Post Implementation Review in respect of the General Data Protection Regulation (GDPR) Software **[Annex 2]** be approved.

The Director of Finance and Transformation confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and policy Framework.

Background papers:

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Nil

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